



ANNUAL REPORT

For 2015-16 (July 2015 – June 2016)

Dear Members,

I have great pleasure to place this report before the General Body on behalf of the Executive Committee.

It was an extremely satisfying year for the Office Bearers and the other Executive Committee members. Activities at the Club were sustained at a high level and various development works could be carried out that have enhanced the facilities for members.

The major highlight of the year was the success in obtaining a huge reduction in the Government's demand of lease arrears and clearing all liabilities on this account till 31.03.2016.

Tennis was given the primary focus throughout the year. The availability of lighted roofed courts enabled play round the year. The Club also held several State and National level AITA ranking tournaments for juniors including the AITA National Series event for the first time ever. It was gratifying that some of the Club's trainees improved their rankings significantly in various age-groups. The tennis sub-committee needs to be commended for its efforts to give a proper direction to the coaching scheme despite the lack of professionally trained coaching staff. The Elite coaching program, which started in April 2016 as part of the Regional Coaching Centre jointly run by the Club and Kerala State Sports Council, is a major new initiative that is a boon for the more advanced juniors in terms of intensive training.

TTC also held its first ever ITF Seniors tournament in January 2016. It was a hugely successful event in terms of participation of internationally ranked players, professional conduct and hospitality that evoked appreciation of all who were involved.

The Club also participated actively in the Kerala Tennis League with almost all the top players engaged in various sponsored teams. Our members A. Sanjaikumar and Krishnakumar M. S. were part of the winning team. TTC members J. Rajmohan Pillai, Sanjaikumar. A, Ajaikumar. A and B. Govind Krishnakumar brought laurels to the Club with stellar performances in several other ITF and AITA tournaments for seniors in India and abroad.

Members' tennis attained new heights in competitive events. Apart from the regular friendly tournaments, a new sponsored League came into being in March 2016 with the introduction of **B.A.T. Trivandrum Premier League** in which franchisee-owned teams, comprising club players enlisted by the owners at an IPL-style auction, competed fiercely in a festival atmosphere under floodlights. The concept of annual Club tournaments in various sports was also revived during April-May 2016.

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The Executive Committee's aim to reduce Cash losses substantially was on course until December 2015. However, the restrictions we had to impose on serving alcoholic beverages only in the permit area caused a major drop in bar and canteen revenues during the January to March period and brought to nought our efforts to meet budgeted income. Canteen operations had showed drastic improvements through tight control on purchases and a rationalization of selling prices. The usage of GV Raja Hall for banquets and gatherings had also shown a healthy growth and contributed to increased revenue until December. All the same, the cash losses were kept to a lower level than the previous year despite increases in salary and power bills beyond the budgeted levels.

Various capital expenditure projects were taken up and completed in spite of cash flow issues. The first floor toilet construction was completed within approved budget. Erection of the pre-fab dwelling unit obtained free of cost from the National Games Village was also done at a cost far less than estimated earlier. The Club office and reception areas were given a much needed revamp. Several other smaller projects to enhance facilities were also executed. Only the project to reposition and improve the floodlights in the tennis courts had to be put off until the capital reserves improve by additional entrance fee collections.

The Club is in a prime position to grow. As is the case with all such organizations, growth in numbers is essential for overall good health. It is unfortunate that the cap on membership remains at the same number as what it was for the past many years, particularly when the Club is now equipped with more tennis playing facilities. It is important to note that the Club's development requirements would be compromised if entrance fee collections from new members are not allowed to grow.

HR environment continued to be satisfactory. Employees were receptive to ideas and measures to improve service and administrative discipline. Mr Lekshman Das, formerly Chief Manager of SBT, joined the Club on contract as Financial Controller and was later re-designated as General Manager. His maturity and experience have been invaluable in creating a more efficient and systematic administrative machinery.

The Executive Committee is grateful to members who have actively participated in Club's events and affairs, all sub-committee members, sponsors, Internal Auditors, Statutory Auditors, State Bank of Travancore and our other Bankers, and the Club staff for their co-operation and service.

On a personal level I am deeply indebted to the Executive Committee Members for their support, particularly Sureshan Koilerian for his invaluable time and effort. I also wish to place on record my gratitude to Krishnamoorthy H, Ajaikumar. A and Benoy T. George for their involvement and assistance beyond the call of duty.

Let me end this report with a request to members to not let their personal bias towards any other individuals be carried beyond a point that it can affect the harmony of the Club. An elected honorary body, once it is in office, should be supported and motivated to do its best for the good of the Club, and it should be vilified only for a very good reason, not for a personal agenda.

Sd/-
S. RAJEEV
(Hon. Secretary)

18th June, 2016.

MEMBERSHIP STATUS

SI No.	Category	Members as on 31.05.2015	Members as on 18.06.2016
1	Life Members	83	89
2	Playing Members	168	175
3	Sr. Associate Members	74	74
4	Associate Members	160	166
5	Corporate Members	59	59
6	Family Members	6	7
7	Spouse Members	27	28
8	Student Members	10	9
9	Temporary Members	4	4
10	Honorary Members	5	7
10(A)	Hon Members (Ex-officio)	3	3
11.	Service Members	0	5
12.	Morning Members	6	9
TOTAL		605	635

CONVERSIONS

Life Members

- | | |
|-------------------------|-------------------------|
| 1. Bharat Bhushan E. K. | 6. N. Jayachandran |
| 2. Sashikumar. G | 7. M. N. Krishnamoorthy |
| 3. Ramesh M. R. | 8. T. A. Krishnamoorthy |
| 4. Dr Thampy Jacob | 9. Dr P. Gireesa Prasad |
| 5. R. S. Devadas | |

Senior Associate Members

1. Shaw Sumanam J. L.

RESIGNATION

1. Sunil P. Naik (Member)
2. Rajani R. Kailas (Spouse member)

DEMISED

- | | |
|------------------------------------|--|
| 1. P. N. Sreedharan Pillai (L 049) | 4) Prof. P. R. Ramachandran Nair (A 280) |
| 2. K. Madhavan Nair (L 031) | 5) Tirathdas R. Gulabani (SA 024) |
| 3. N. R. C. Nair (L 037) | |

NEW ADMISSION

Members

1. Cyriac Kodath
2. Abhimanyu Ganesh
3. Sriraag Subramanian
4. Visakh V. S.
5. Sachin Vinoth
6. Sivasankar Ramachandran
7. Advait R. S.
8. Joseph Varghese
9. Rajesh T. Nair
10. Peter Monsy
11. R. Premnath (Rejoined)
12. Dr Pramod P. S.
13. Varghese P. G.
14. Dr Subramani Mani
15. Praveen S. Kumar
16. Biju George. G
17. Jeeth Mathew Vallakalil

Associate Members

1. S. Gopalakrishnan
2. Ravi John Mathai
3. Chandra Babu S. S.
4. Dr K. Jyothindra Kumar
5. Joseph Mohan
6. Mathew K. M. Kayyalackakom
7. Ammu Bhadra
8. Shibu Prabhakaran

Spouse Members

1. Achamma George
2. Anitha George

Family Member

1. Prasanna Dayasankar

Service Members

1. Wg Cdr Ashish Pant
2. JWO Sreejith Vijayan
3. Col. Sunil H. R.
4. Col. Thomas Mathew
5. Col. R. K. Adapa

Honorary Members

1. Prince Pooruruttathi Thirunal Marthanda Varma
2. Prince Aswathy Thirunal Rama Varma

MEETINGS

The Executive Committee held 17 meetings to transact business relating to the Club. Three EGM's were held on 02.08.2015, 24.09.2015 and 24.03.2016.

TENNIS COACHING

The Club's tennis coaching program has 203 trainees enlisted as on 15.06.2016. The Club also provides coaching free of charges to 49 boys and girls under the Community and Neighborhood scheme. There are 20 trainees under the adult group coaching scheme by the Club during 2015-16.

TENNIS TOURNAMENTS

The following tournaments were conducted during the tenure of this Committee.

AITA TOURNAMENTS CONDUCTED AT TTC DURING 2015-2016

	Event	Category	From	To
1.	Talent Series Boys & Girls	U-12 & U-16	17.08.2015	21.08.2015
2.	National Series Boys & Girls	U-16	07.09.2015	11.09.2015
3.	Super Series Boys & Girls	U-14 & U-16	28.09.2015	02.10.2015
4.	S. Chidambara Iyer Memorial	Men & Women	19.10.2015	23.10.2015
5.	Championship Series Boys & Girls	U-16 & U-18	09.11.2015	13.11.2015
6.	Talent Series Boys & Girls	U-12 & U-14	07.12.2015	11.12.2015
7.	ITF Seniors	35+, 45+, 55+ & 65+	11.01.2016	15.01.2016
8.	T. Nilakanta Pillay Memorial Super Series	U-18	01.02.2016	05.02.2016

OTHER TOURNAMENTS

	Name of Tournament	From	To
1.	Members' Doubles	11.07.2015	12.07.2015
2.	57 th K. G. Menon Memorial Tennis Tour.	21.07.2015	31.07.2015
3.	KTA Mini Tennis Tournament	08.08.2015	09.08.2015
4.	KTA-TTC Mini Tennis Tournament	02.10.2015	03.10.2015
5.	Members' Singles Tennis Tour.	10.10.2015	11.10.2015
6.	BAT Premier League Tennis Tour.	06.03.2016	13.03.2016
7.	Club Championships - Tennis	12.04.2016	24.04.2016
8.	30 th G. V. Raja Memorial Tennis Championships	26.04.2016	30.04.2016

OTHER GAMES

	Name of Tournament	From	To
1.	Trivandrum Open Billiards & Snooker Tournament For Titty George Ever Rolling Trophy	12.11.2015	19.11.2015
2.	Kerala Open Bridge Tournament	12.12.2015	13.12.2015
3.	Club Championships - Billiards/Snooker/Fleece	12.04.2016	17.04.2016
4.	Club Championships - Cricket Festival	24.04.2016	24.04.2016
5.	Club Championships - Table Tennis (Nutking Trophy)	08.05.2016	08.05.2016
6.	Club Championships - Carroms	08.05.2016	08.05.2016
7.	Club Championships - Bridge	11.05.2016	11.05.2016

FUNCTIONS & OCCASIONS

1. Ghazal Nite on 26.07.2015.
2. Onam Lunch on 23.08.2015.
3. Inauguration of Regional Coaching Centre by Padmini Thomas on 15.10.2015.
4. Diwali Celebrations on 09.11.2015.
5. New Year Eve Celebrations on 31.12.2015.
6. Launch of Kerala Tennis League by Dr Shashi Tharoor on 10.01.2016.
7. Musical Concert by Biswas Mehta (Revenue Secretary) on 10.01.2016.
8. ITF Players' Evening on 13.01.2016.
9. Musical Tribute to O. N. V. Kurup on 14.02.2016.
10. Launch of Elite Coaching Programme by Anju Bobby George on 10.03.2016.
11. BAT League Players' Evening on 13.03.2016.
12. Club Day on 28.05.2016.

CAPEX ITEMS

	<u>Major Capital Expenditure items during the year</u>	<u>Rs. in Lakhs</u>
1	Office Renovation	2.80
2	Pre-fab Dwelling Unit & Furnishings	3.95
3	Walkway Construction	2.00
4	New Reception Counter	0.47
5	E-Toilet for Trainees	2.13
6	Toilet for Royal Chambers	0.17
7	Upstair Bathroom Construction	8.41
8	Canopy for Front Garden Lawn	0.72
9	New Treadmill	1.98
10	Front Garden Pond Re-construction	0.37
11	Common Internet Access point	0.19
12	Water Jet Pump for Synthetic Courts	0.69
13	New Table Tennis Table (sponsored)	0.00

